



## **SDCCE's Enrollment Update Summary**

Data as of 6/12/2023

### **Summer update**

Enrollment started for summer 2023 on May 22<sup>nd</sup>. The early registration and enrollment efforts have proven to be positive. Summer classes started on June 12<sup>th</sup>, 2023, and will end on August 26<sup>th</sup>, 2023.

SDCCE's overall enrollment for summer stands at 12,084 (11% greater than this time last year, and a 26% increase from last week), with a fill rate of 70%, which is lower than last summer's (77%). SDCCE's overall headcount is currently 8,619, an increase of 18% compared to this time last summer (7,328) and a 25% increase to last week (6,894). FTEF scheduled for the summer semester are 13% higher than last summer (91.74 to 81.10).

Enrollment management efforts continue, with 71% of scheduled sections starting 06/13/2023 or later (326 out of 458).

### **Spring update**

SDCCE's overall enrollment for spring stands at 29,109 (22% greater than this time last year, and a 1% decrease from last week), with a fill rate of 66%, which is the same than last spring's (66%). SDCCE's overall headcount is currently 15,453, an increase of 28% compared to this time last spring (12,033) and a less than 1% decrease to last week (15,491). FTEF scheduled for the spring semester are 11% higher than last spring (186.09 to 167.07).

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
Weekly and **Summer to Summer** Comparisons  
SDCCE Data as of 6/12/23

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2023		Summer 23 vs. Summer 22	
	6/12/2023	6/5/2023	6/14/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>91.74</b>	<b>90.57</b>	<b>81.10</b>	<b>1.17</b>	<b>1%</b>	<b>10.6</b>	<b>13%</b>
<b>Enrollment (n)</b>	<b>12,084</b>	<b>9,625</b>	<b>10,891</b>	<b>2,459</b>	<b>26%</b>	<b>1,193</b>	<b>11%</b>
<b>Headcount (n)</b>	<b>8,619</b>	<b>6,894</b>	<b>7,328</b>	<b>1,725</b>	<b>25%</b>	<b>1,291</b>	<b>18%</b>
<b>Sections (n)</b>	<b>458</b>	<b>455</b>	<b>336</b>	<b>3</b>	<b>1%</b>	<b>122</b>	<b>36%</b>
<b>Fill Rates (%)</b>	<b>70%</b>	<b>61%</b>	<b>77%</b>	<b>---</b>	<b>9%</b>	<b>---</b>	<b>-7%</b>

Summary of Summer Sections that start 6/13/23 or later

Enrollment	Capacity	Sections
<b>9,255</b>	<b>14,080</b>	<b>326</b>

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
Weekly and **Spring to Spring** Comparisons  
SDCCE Data as of 6/12/23

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2023		Spring 23 vs. Spring 22	
	6/12/2023	6/5/2023	6/14/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>186.09</b>	<b>186.01</b>	<b>167.07</b>	<b>0</b>	<b>0%</b>	<b>19.0</b>	<b>11%</b>
<b>Enrollment (n)</b>	<b>29,109</b>	<b>29,409</b>	<b>23,835</b>	<b>-300</b>	<b>-1%</b>	<b>5,274</b>	<b>22%</b>
<b>Headcount (n)</b>	<b>15,453</b>	<b>15,491</b>	<b>12,033</b>	<b>-56</b>	<b>0%</b>	<b>3,402</b>	<b>28%</b>
<b>Sections (n)</b>	<b>908</b>	<b>908</b>	<b>720</b>	<b>0</b>	<b>0%</b>	<b>188</b>	<b>26%</b>
<b>Fill Rates (%)</b>	<b>66%</b>	<b>68%</b>	<b>66%</b>	<b>---</b>	<b>-2%</b>	<b>---</b>	<b>0%</b>

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).