



SDCCE's Enrollment Update Summary

Data as of 6/20/2023

Summer update

Enrollment started for summer 2023 on May 22nd. The early registration and enrollment efforts have proven to be positive. Summer classes started on June 12th, 2023, and will end on August 26th, 2023.

SDCCE's overall enrollment for summer stands at 13,332 (16% greater than this time last year, and a 10% increase from last week), with a fill rate of 74%, which is lower than last summer's (80%). SDCCE's overall headcount is currently 9,390, an increase of 21% compared to this time last summer (7,757) and a 9% increase to last week (8,619). FTEF scheduled for the summer semester are 12% higher than last summer (94.14 to 83.73).

Enrollment management efforts continue, with 32% of scheduled sections starting 06/21/2023 or later (147 out of 464).

Spring update

SDCCE's overall enrollment for spring stands at 28,940 (22% greater than this time last year, and a 1% decrease from last week), with a fill rate of 65%, which is the same than last spring's (65%). SDCCE's overall headcount is currently 15,389, an increase of 28% compared to this time last spring (12,016) and a less than 1% decrease to last week (15,453). FTEF scheduled for the spring semester are 11% higher than last spring (186.09 to 167.07).

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Summer to Summer** Comparisons
SDCCE Data as of 6/20/23

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2023		Summer 23 vs. Summer 22	
	6/20/2023	6/12/2023	6/21/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	94.14	91.74	83.73	2.40	3%	10.4	12%
Enrollment (n)	13,332	12,084	11,491	1,248	10%	1,841	16%
Headcount (n)	9,390	8,619	7,757	771	9%	1,633	21%
Sections (n)	464	458	335	6	1%	129	39%
Fill Rates (%)	74%	70%	80%	---	4%	---	-6%

Summary of Summer Sections that start 6/21/23 or later

Enrollment	Capacity	Sections
3,534	6,100	147

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends
Weekly and **Spring to Spring** Comparisons
SDCCE Data as of 6/20/23

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2023		Spring 23 vs. Spring 22	
	6/20/2023	6/12/2023	6/21/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	186.09	186.09	167.07	0	0%	19.0	11%
Enrollment (n)	28,940	29,109	23,775	-169	-1%	5,165	22%
Headcount (n)	15,389	15,453	12,016	-64	0%	3,373	28%
Sections (n)	908	908	720	0	0%	188	26%
Fill Rates (%)	65%	66%	65%	---	-1%	---	0%

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).