

## **SDCCE's Enrollment Update Summary**

Data as of 09/11/2023

### **Fall update**

Enrollment started for fall 2023 on July 24<sup>th</sup>. The early registration and enrollment efforts have proven to be positive. Fall classes started on September 5<sup>th</sup>, 2023, and will end on January 27<sup>th</sup>, 2024.

SDCCE's overall enrollment for fall stands at 23,273 (13% greater than this time last year, and an 7% increase from last week), with a fill rate of 74%, which is lower than last fall's (78%).

SDCCE's overall headcount is currently 13,773, an increase of 13% compared to this time last fall (12,135) and a 5% increase from last week (13,071). FTEF scheduled for the fall semester is 10% higher than last fall (187.4 to 170.72).

Enrollment management efforts continue, with 34% of scheduled sections starting 09/12/2023 or later (312 out of 920).

### **Summer update**

Enrollment started for summer 2023 on May 22<sup>nd</sup>. The early registration and enrollment efforts proved to be positive. Summer classes started on June 12<sup>th</sup>, 2023, and ended on August 26<sup>th</sup>, 2023.

SDCCE's overall enrollment for summer stands at 14,710 (22% greater than this time last year, and a 0.1% decrease from last week), with a fill rate of 68%, which is lower than last summer's (73%). SDCCE's overall headcount is currently 10,228, an increase of 25% compared to this time last summer (8,171) and a 0% decrease from last week (10,230). FTEF scheduled for the summer semester is 17% higher than last summer (97.07 to 82.78).

All scheduled sections for this term have already ended.

Enrollment Management Metrics Trends  
Weekly and **Fall to Fall** Comparisons  
SDCCE Data as of 09/11/23

Metric	This week	Last week	Last year	Weekly Changes Current Fall 2023		Fall 23 vs. Fall 22	
	9/11/2023	9/5/2023	9/12/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>187.40</b>	<b>185.01</b>	<b>170.72</b>	<b>2.39</b>	<b>1%</b>	<b>16.7</b>	<b>10%</b>
<b>Enrollment (n)</b>	<b>23,273</b>	<b>21,659</b>	<b>20,665</b>	<b>1,614</b>	<b>7%</b>	<b>2,608</b>	<b>13%</b>
<b>Headcount (n)</b>	<b>13,773</b>	<b>13,071</b>	<b>12,135</b>	<b>702</b>	<b>5%</b>	<b>1,638</b>	<b>13%</b>
<b>Sections (n)</b>	<b>920</b>	<b>923</b>	<b>751</b>	<b>-3</b>	<b>0%</b>	<b>169</b>	<b>23%</b>
<b>Fill Rates (%)</b>	<b>74%</b>	<b>70%</b>	<b>78%</b>	<b>---</b>	<b>4%</b>	<b>---</b>	<b>-4%</b>

Summary of Fall Sections that start 09/12/23 or later

Enrollment	Capacity	Sections
<b>2,192</b>	<b>11,312</b>	<b>312</b>

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
Weekly and **Summer to Summer** Comparisons  
SDCCE Data as of 09/11/23

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2023		Summer 23 vs. Summer 22	
	9/11/2023	9/5/2023	9/12/2022	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>97.07</b>	<b>97.07</b>	<b>82.78</b>	<b>0.00</b>	<b>0%</b>	<b>14.3</b>	<b>17%</b>
<b>Enrollment (n)</b>	<b>14,710</b>	<b>14,722</b>	<b>12,083</b>	<b>-12</b>	<b>0%</b>	<b>2,627</b>	<b>22%</b>
<b>Headcount (n)</b>	<b>10,228</b>	<b>10,230</b>	<b>8,171</b>	<b>-2</b>	<b>0%</b>	<b>2,057</b>	<b>25%</b>
<b>Sections (n)</b>	<b>470</b>	<b>470</b>	<b>333</b>	<b>0</b>	<b>0%</b>	<b>137</b>	<b>41%</b>
<b>Fill Rates (%)</b>	<b>68%</b>	<b>68%</b>	<b>73%</b>	<b>---</b>	<b>0%</b>	<b>---</b>	<b>-5%</b>

**Note:** As we are nearing the end of the summer semester, minor adjustments may be observed in the weekly numbers reported for headcount and enrollment due to the combination of continuous roster updates and fewer sections being opened.

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).