



## **SDCCE's Enrollment Update Summary**

Data as of 4/22/2024

Enrollment for spring 2024 started on December 4<sup>th</sup>, 2023. The early registration and enrollment efforts have proven to be positive. Spring classes started on January 31<sup>st</sup>, 2024, and will end on June 8<sup>th</sup>, 2024.

SDCCE's overall enrollment for spring stands at 30,887 (6% greater than this time last year, and a 0.5% increase from last week), with a fill rate of 70%, which is less than last spring (72%). SDCCE's overall headcount is currently 16,334, an increase of 7% compared to last spring (15,228) and a 1% increase compared to the previous week (16,174). FTEF scheduled for the spring semester is 3% greater than last spring (191.16 to 185.17).

Enrollment management efforts continue, with 11% of scheduled sections starting 4/23/2024 or later (121 out of 1,116), which is more than last spring (10%).

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Enrollment Management Metrics Trends  
Weekly and **Spring to Spring** Comparisons  
SDCCE Data as of 4/22/2024

Metric	This week	Last week	Last year	Weekly Changes Current Spring 2024		Spring 24 vs. Spring 23	
	4/22/2024	4/15/2024	4/24/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
<b>FTEF (count)</b>	<b>191.16</b>	<b>191.12</b>	<b>185.17</b>	<b>0.04</b>	<b>0.0%</b>	<b>4.0</b>	<b>3%</b>
<b>Enrollment (n)</b>	<b>30,887</b>	<b>30,730</b>	<b>29,206</b>	<b>157</b>	<b>0.5%</b>	<b>1,681</b>	<b>6%</b>
<b>Headcount (n)</b>	<b>16,334</b>	<b>16,174</b>	<b>15,228</b>	<b>160</b>	<b>1.0%</b>	<b>1,106</b>	<b>7%</b>
<b>Sections (n)</b>	<b>1,116</b>	<b>1,115</b>	<b>906</b>	<b>1.0</b>	<b>0.1%</b>	<b>210</b>	<b>23%</b>
<b>Fill Rates (%)</b>	<b>70%</b>	<b>71%</b>	<b>72%</b>	<b>---</b>	<b>-1.0%</b>	<b>---</b>	<b>-2%</b>

Metric	Sections starting 04/23/2024 or later	Last year: Sections started 04/25/2023 or later
<b>Remaining Capacity*</b>	<b>1,987</b>	<b>1,264</b>
<b>Sections</b>	<b>121</b>	<b>89</b>

\* Remaining Capacity is the difference between Capacity and Active Enrollments of sections that have not started.

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).