

## Office of Planning, Research, and Institutional Effectiveness

#### **SDCCE's Enrollment Update Summary**

Data as of 7/15/2024

#### **Summer Update**

Enrollment for summer 2024 started on May 13<sup>th</sup>, 2024. The early registration and enrollment efforts have proven to be positive. Summer classes starts on June 10<sup>th</sup>, 2024, and will end on August 24<sup>th</sup>, 2024.

SDCCE's overall enrollment for summer stands at 14,795 (2% less than this time last year, and a 0.3% increase from last week), with a fill rate of 86%, which is greater than last summer (76%). SDCCE's overall headcount is currently 10,080, a decrease of 3% compared to this time last summer (10,405) and a 0.3% increase from last week (10,052). FTEF scheduled for the summer semester is 26% less than last summer (71.88 to 97.05).

Enrollment management efforts continue, with 3% of scheduled sections starting 7/16/2024 or later (11 out of 439), which is less than last summer (7%).

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

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### Enrollment Management Metrics Trends Weekly and **Summer to Summer** Comparisons SDCCE Data as of 7/15/2024

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2024		Summer 24 vs. Summer 23	
	7/15/2024	7/8/2024	7/17/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	71.88	71.88	97.05	0.00	0.0%	-25.2	-26%
Enrollment (n)	14,795	14,758	15,129	37	0.3%	-334	-2%
Headcount (n)	10,080	10,052	10,405	28	0.3%	-325	-3%
Sections (n)	439	439	468	0.0	0.0%	-29	-6%
Fill Rates (%)	86%	88%	76%		-2%		10%

Metric	Sections starting 07/16/2024 or later	Last year: Sections started 07/18/2023 or later
Remaining Capacity*	206	517
Sections	11	33

**Source:** SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).