

OFFICE OF PLANNING, RESEARCH, AND INSTITUTIONAL EFFECTIVENESS

SDCCE's Enrollment Update Summary

Data as of 7/22/2024

Summer Update

Enrollment for summer 2024 started on May 13th, 2024. The early registration and enrollment efforts have proven to be positive. Summer classes starts on June 10th, 2024, and will end on August 24th, 2024.

SDCCE's overall enrollment for summer stands at 14,856 (2% less than this time last year, and a 0.4% increase from last week), with a fill rate of 84%, which is greater than last summer (74%). SDCCE's overall headcount is currently 10,087, a decrease of 3% compared to this time last summer (10,424) and a 0.1% increase from last week (10,080). FTEF scheduled for the summer semester is 26% less than last summer (71.91 to 97.05).

Enrollment management efforts continue, with 1% of scheduled sections starting 7/23/2024 or later (4 out of 439), which is less than last summer (2%).

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).

Office of Planning, Research, and Institutional Effectiveness

Enrollment Management Metrics Trends Weekly and **Summer to Summer** Comparisons SDCCE Data as of 7/22/2024

Metric	This week	Last week	Last year	Weekly Changes Current Summer 2024		Summer 24 vs. Summer 23	
	7/22/2024	7/15/2024	7/24/2023	Number change last week	Percentage change last week	Number Diff	Percentage Diff
FTEF (count)	71.91	71.88	97.05	0.03	0.0%	-25.1	-26%
Enrollment (n)	14,856	14,795	15,179	61	0.4%	-323	-2%
Headcount (n)	10,087	10,080	10,424	7	0.1%	-337	-3%
Sections (n)	439	439	468	0.0	0.0%	-29	-6%
Fill Rates (%)	84%	86%	74%		-2%		10%

Metric	Sections starting 07/23/2024 or later	Last year: Sections started 07/25/2023 or later		
Remaining Capacity*	98	166		
Sections	4	8		

Source: SDCCD Information System; SDCCE Enrollment Management Dashboards (reports maintained by the SDCCD Office of Institutional Effectiveness and Research).